

**CAR PARKING INCOME ACTUAL 2015/16**

<b>TOWN</b>	<b>BUDGET TARGET 15/16</b>		<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPTEMBER</b>	<b>OCTOBER</b>	<b>NOVEMBER</b>	<b>DECEMBER</b>	<b>JANUARY</b>	<b>FEBRUARY</b>	<b>MARCH</b>	<b>TOTAL</b>	
FLINT		RTC BUSINESS MODEL	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-8,333.00	-99,996.00
	-62,500	2015-16 ACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOLYWELL		RTC BUSINESS MODEL	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-3,625.00	-43,500.00
	-27,500	2015-16 ACTUAL	0.00	0.00	0.00	0.00	0.00	-369.04	-5,032.88	-4,400.13	-3,748.80	-3,989.63	-4,254.88	-3,838.08		-25,633.44
MOLD		RTC BUSINESS MODEL	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-300,000.00
	-289,037	2015-16 ACTUAL	-18,817.29	-20,290.96	-19,903.13	-20,196.17	-22,855.72	-22,736.54	-25,023.25	-25,394.25	-24,410.38	-17,592.04	-24,670.58	-22,259.75		-264,150.06
TALACRE		RTC BUSINESS MODEL	-1,250.00	-1,250.00	-1,250.00	-1,250.00	-1,250.00	-1,250.00		0.00	0.00	0.00	0.00	0.00	0.00	-7,500.00
	-9,500	2015-16 ACTUAL	0.00	0.00	0.00	-60.58	-1,095.58	-193.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,349.82
BUCKLEY		RTC BUSINESS MODEL	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-3,878.00	-46,536.00
	-30,000	2015-16 ACTUAL	0.00	0.00	0.00	0.00	-2,177.80	-4,461.92	-4,934.83	-5,628.50	-4,624.29	-4,346.78	-4,851.25	-4,230.96		-35,256.33
QUEENSFERRY		RTC BUSINESS MODEL	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-1,381.83	-16,582.00
	-10,500	2015-16 ACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-909.92	-801.58	-1,190.54	-882.08		-3,784.12
CONNAHS QUAY		RTC BUSINESS MODEL	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-4,415.50	-52,986.00
	-34,000	2015-16 ACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-946.70	-875.94	-1,092.20	-1,034.75		-3,949.59
SHOTTON		RTC BUSINESS MODEL	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-3,408.42	-40,900.99
	-26,000	2015-16 ACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,953.17	-2,731.58	-2,942.08	-3,056.42		-11,683.25